

# **King County Department of Adult and Juvenile Detention**

## **Detention and Alternatives Report**

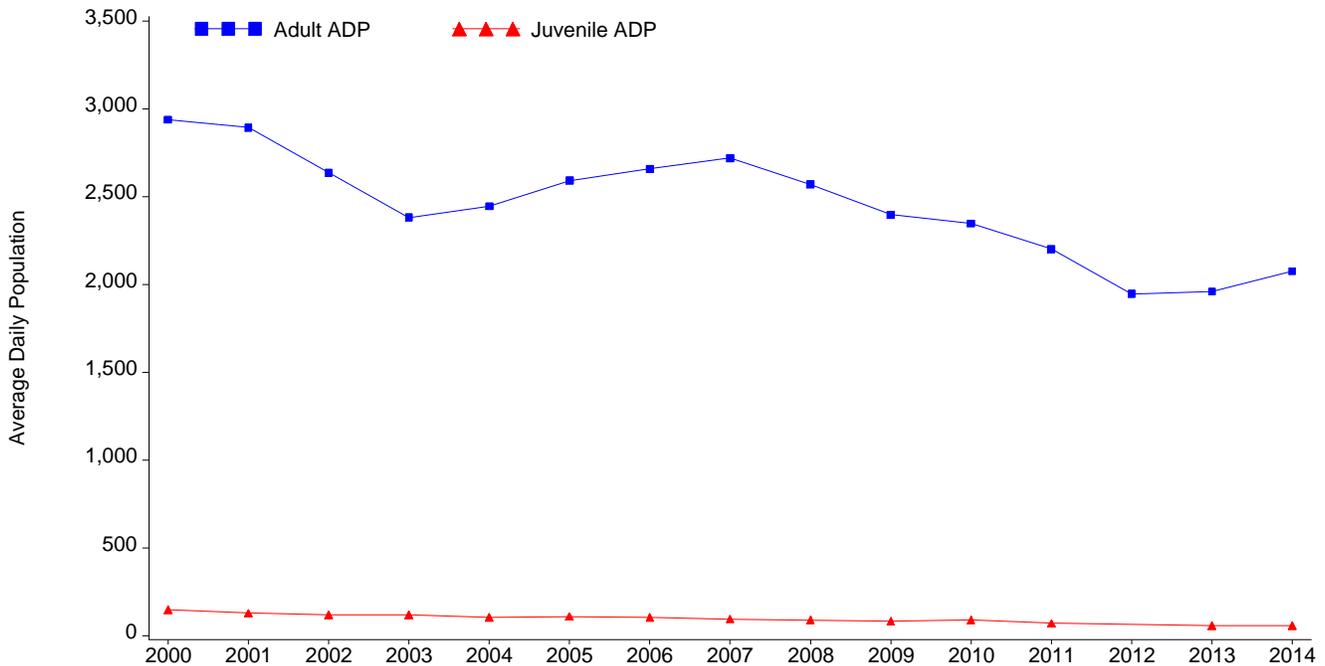
December 2014

# King County Department of Adult and Juvenile Detention

## Detention and Alternatives Report For the Month of December 2014

### Annual ADP

Year	Adult ADP	Juvenile ADP
2000	2,938	148
2001	2,894	128
2002	2,636	118
2003	2,382	119
2004	2,446	105
2005	2,592	109
2006	2,658	105
2007	2,720	95
2008	2,570	90
2009	2,397	83
2010	2,347	89
2011	2,201	70
2012	1,946	-
2013	1,960	58
2014	2,076	57



#### Definitions

- Average Daily Population (ADP): Mean number of inmates in the custodial populations on a daily basis. Total number of inmate days divided by the number of days in the time-period.

#### Notes:

- The adult population figures include secure detention, Electronic Home Detention (EHD), and Work Education Release (WER) population numbers.
- The juvenile population numbers are strictly secure detention counts.
- Changes may occur between months because of corrections to the database.

**King County Department of Adult and Juvenile Detention**  
**Detention and Alternatives Report**  
**For the Month of December 2014**

**Adult Custodial Population**

	Average Daily Population		Bookings		Booking Length of Stay (days)	
	2013	2014	2013	2014	2013	2014
January	1,928	2,048	2,867	2,927	20.22	21.39
February	1,944	2,049	2,611	2,626	20.08	20.63
March	1,964	2,071	2,993	2,975	19.77	19.88
April	1,965	2,119	2,908	2,925	22.05	22.97
May	1,932	2,120	2,872	3,145	20.74	20.15
June	1,982	2,112	2,855	3,080	19.99	21.58
July	1,972	2,139	3,107	3,152	20.96	22.79
August	1,954	2,095	2,891	2,968	21.69	21.00
September	1,950	2,066	2,780	2,787	22.01	21.74
October	1,936	2,076	2,956	2,839	21.86	25.17
November	1,984	2,066	2,685	2,690	21.59	21.59
December	2,009	1,951	2,757	2,610	21.91	24.75
<b>YTD Average</b>	<b>1,960</b>	<b>2,076</b>	<b>2,857</b>	<b>2,894</b>	<b>21.07</b>	<b>21.97</b>

**Definitions**

- Adult Custodial Population: Inmates who are confined in the King County Correctional Facility or Regional Justice Center, and partially confined in Work Education Release or Electronic Home Detention.
- Average Daily Population (ADP): Mean number of inmates in the custodial populations on a daily basis. Total number of inmate days divided by the number of days in the time-period.
- Booking: The process of identifying, fingerprinting and gathering information about an arrested person who is being admitted to jail. Bookings are event based versus person based. In other words, there were 56,000 separate booking events in 2001 for 38,000 separate person. Some people are booked more than one time during the reporting period.
- Average Length of Stay (ALOS): The average number of days a person spends in a program or jail based upon release month.

**King County Department of Adult and Juvenile Detention**  
**Detention and Alternatives Report**  
**For the Month of December 2014**

**Adult Population by Placement**

<b>Secure</b>										
	<b>Average Daily Population</b>						<b>Number of Placements</b>		<b>Placement Length of Stay (days)</b>	
	<b>2013</b>			<b>2014</b>			<b>2013</b>	<b>2014</b>	<b>2013</b>	<b>2014</b>
	<b>KCCF</b>	<b>RJC</b>	<b>Total</b>	<b>KCCF</b>	<b>RJC</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>
January	1,049	654	1,702	1,151	721	1,871	2,863	2,914	19.69	21.34
February	1,082	653	1,735	1,130	738	1,868	2,610	2,624	20.01	21.21
March	1,104	673	1,777	1,143	740	1,882	2,989	2,976	18.95	20.40
April	1,118	675	1,793	1,161	767	1,929	2,906	2,925	22.22	23.80
May	1,104	658	1,763	1,146	766	1,913	2,867	3,143	20.63	20.33
June	1,092	703	1,794	1,157	764	1,921	2,851	3,077	19.97	21.56
July	1,095	697	1,792	1,186	772	1,958	3,104	3,148	21.32	22.83
August	1,075	697	1,772	1,135	772	1,908	2,887	2,968	21.98	21.23
September	1,096	687	1,783	1,106	763	1,869	2,780	2,786	21.82	21.80
October	1,084	668	1,752	1,128	739	1,866	2,956	2,837	22.26	24.55
November	1,125	680	1,805	1,124	755	1,878	2,680	2,689	22.14	21.17
December	1,153	697	1,850	1,062	743	1,805	2,753	2,608	23.13	24.92
<b>YTD Average</b>	<b>1,098</b>	<b>679</b>	<b>1,777</b>	<b>1,136</b>	<b>753</b>	<b>1,889</b>	<b>2,854</b>	<b>2,891</b>	<b>21.18</b>	<b>22.11</b>

**Definitions**

- Secure: Total confinement within a 24-hour detention facility in either the KCCF or RJC.
- Average Daily Population (ADP): Mean number of inmates in the custodial populations on a daily basis. Total number of inmate days divided by the number of days in the time-period.
- Number of Placements: The DAJD has traditionally reported the number of bookings as the measure of admission. A single booking covers all activity from the time of admission to the time of release from custody. For the purpose of data tracking, it was necessary to develop a new measure to track location movements within a booking. Placements are defined for only the custodial populations in Electronic Home Detention, Secure Detention and Work Education Release. A placement occurs the first time that a person enters a custodial population, but is only counted once in a booking for each of the three populations. One booking can therefore create no more than three placements. The placement is counted in the month the placement occurred, not necessarily in the month the booking occurred.
- Program Length of Stay: The total number of days during the total incarceration event that a person was placed in the various custodial locations (Secure, Work Release, Electronic Home Detention) or a specific status group with Secure Detention (Pre-Trial Felon, Pre-Trial Misdemeanant, Sentenced Felon, Sentenced Misdemeanant, State Holds, and Other). For DRC, it is the average imposed sentence length for participants who started during the month.

**King County Department of Adult and Juvenile Detention**  
**Detention and Alternatives Report**  
**For the Month of December 2014**

**Adult Population by Placement**

<b>Electronic Home Detention</b>						
	<b>Average Daily Population</b>		<b>Number of Placements</b>		<b>Placement Length of Stay (days)</b>	
	<b>2013</b>	<b>2014</b>	<b>2013</b>	<b>2014</b>	<b>2013</b>	<b>2014</b>
January	70	43	41	26	50.95	81.20
February	60	45	24	30	43.76	61.33
March	53	52	36	38	64.47	32.07
April	45	56	38	36	40.13	41.61
May	43	57	29	24	50.91	49.69
June	49	46	35	22	46.48	62.16
July	47	37	30	28	50.23	63.42
August	52	42	40	32	36.15	45.23
September	48	44	23	26	42.82	34.84
October	46	46	34	29	45.14	62.90
November	46	38	16	28	44.96	56.27
December	43	35	36	24	44.47	37.41
<b>YTD Average</b>	<b>50</b>	<b>45</b>	<b>32</b>	<b>29</b>	<b>47.30</b>	<b>52.38</b>

**Definitions**

- **Electronic Home Detention (EHD):** A program that allows offenders to be maintained under electronic surveillance within their home and work site. This program requires random drug and alcohol testing. People on EHD are considered to be in-custody.
- **Average Daily Population (ADP):** Mean number of inmates in the custodial populations on a daily basis. Total number of inmate days divided by the number of days in the time-period.
- **Number of Placements:** The DAJD has traditionally reported the number of bookings as the measure of admission. A single booking covers all activity from the time of admission to the time of release from custody. For the purpose of data tracking, it was necessary to develop a new measure to track location movements within a booking. Placements are defined for only the custodial populations in Electronic Home Detention, Secure Detention and Work Education Release. A placement occurs the first time that a person enters a custodial population, but is only counted once in a booking for each of the three populations. One booking can therefore create no more than three placements. The placement is counted in the month the placement occurred, not necessarily in the month the booking occurred.
- **Program Length of Stay:** The total number of days during the total incarceration event that a person was placed in the various custodial locations (Secure, Work Release, Electronic Home Detention) or a specific status group with Secure Detention (Pre-Trial Felon, Pre-Trial Misdemeanant, Sentenced Felon, Sentenced Misdemeanant, State Holds, and Other). For DRC, it is the average imposed sentence length for participants who started during the month.

**King County Department of Adult and Juvenile Detention**  
**Detention and Alternatives Report**  
**For the Month of December 2014**

**Adult Population by Placement**

<b>Work Education Release</b>						
	<b>Average Daily Population</b>		<b>Number of Placements</b>		<b>Placement Length of Stay (days)</b>	
	<b>2013</b>	<b>2014</b>	<b>2013</b>	<b>2014</b>	<b>2013</b>	<b>2014</b>
January	156	133	119	103	53.08	46.89
February	149	136	72	89	45.31	38.27
March	134	137	98	101	46.31	41.74
April	127	135	82	113	46.10	37.33
May	127	150	118	97	44.42	38.76
June	139	145	93	105	42.49	39.89
July	133	143	94	89	33.72	43.05
August	130	145	86	108	46.16	49.52
September	120	153	93	109	54.05	43.22
October	138	163	114	124	40.22	51.10
November	133	150	78	74	40.80	46.02
December	116	111	105	50	38.56	45.37
<b>YTD Average</b>	<b>133</b>	<b>142</b>	<b>96</b>	<b>97</b>	<b>44.12</b>	<b>43.67</b>

**Definitions**

- **Work/Education Release (WER):** A custodial community corrections program operated by DAJD that allows inmates to be released from custody in order to go to work and/or school. When they are not at work and/or school, the inmates are in-custody.
- **Average Daily Population (ADP):** Mean number of inmates in the custodial populations on a daily basis. Total number of inmate days divided by the number of days in the time-period.
- **Number of Placements:** The DAJD has traditionally reported the number of bookings as the measure of admission. A single booking covers all activity from the time of admission to the time of release from custody. For the purpose of data tracking, it was necessary to develop a new measure to track location movements within a booking. Placements are defined for only the custodial populations in Electronic Home Detention, Secure Detention and Work Education Release. A placement occurs the first time that a person enters a custodial population, but is only counted once in a booking for each of the three populations. One booking can therefore create no more than three placements. The placement is counted in the month the placement occurred, not necessarily in the month the booking occurred.
- **Program Length of Stay:** The total number of days during the total incarceration event that a person was placed in the various custodial locations (Secure, Work Release, Electronic Home Detention) or a specific status group with Secure Detention (Pre-Trial Felon, Pre-Trial Misdemeanant, Sentenced Felon, Sentenced Misdemeanant, State Holds, and Other). For DRC, it is the average imposed sentence length for participants who started during the month.

**King County Department of Adult and Juvenile Detention**  
**Detention and Alternatives Report**  
**For the Month of December 2014**

**Adult Population by Placement**

<b>CCAP - Basic</b>						
	<b>Average Daily Enrollment</b>		<b>Admissions</b>		<b>Calendar Length of Stay (days)</b>	
	<b>2013</b>	<b>2014</b>	<b>2013</b>	<b>2014</b>	<b>2013</b>	<b>2014</b>
January	74	69	10	-	127.53	-
February	67	66	15	-	141.00	-
March	66	71	20	-	79.67	-
April	66	78	17	-	131.56	-
May	73	83	21	-	86.27	-
June	70	79	17	-	96.10	-
July	76	79	20	-	111.13	-
August	72	70	21	-	181.00	-
September	78	66	18	-	73.43	-
October	72	63	13	-	103.12	-
November	-	58	-	-	-	-
December	-	55	-	-	-	-
<b>YTD Average</b>	<b>71</b>	<b>70</b>	<b>17</b>	<b>-</b>	<b>113.08</b>	<b>-</b>

**Definitions**

- Community Center for Alternative Program (CCAP): A non-custodial community corrections based program that provides structured non-custodial programs that can consist of supervision, treatment services, and sanctions.
- CCAP Basic is for pre-sentenced, pre-trial and requires participants to report by telephone 7 days per week. The Court may order random urinalysis tests.
- Average Daily Enrollment: The number of days a participant has an open case during the month. It is the difference between the closed date and the active date within the month. When a case is closed, then subsequently reactivated, it is the sum of all "active spans" excluding days when the case was closed during the month.
- Admissions: Number of cases initially activated (i.e. using the first active date) in the month. There is one admission per case even when a case is closed and then reactivated.
- Calendar Length of Stay (in days): Average number of days participants were enrolled in CCAP for persons whose cases closed during the month. It is calculated as the total sum of days from the first active date to the final closed date less any time the case was closed.

**King County Department of Adult and Juvenile Detention**  
**Detention and Alternatives Report**  
**For the Month of December 2014**

**Adult Population by Placement**

<b>CCAP - Enhanced</b>										
	<b>Average Daily Enrollment</b>		<b>Admissions</b>		<b>Average Daily Workload</b>		<b>Average Sentence Length (days)</b>		<b>Calendar Length of Stay (days)</b>	
	<b>2013</b>	<b>2014</b>	<b>2013</b>	<b>2014</b>	<b>2013</b>	<b>2014</b>	<b>2013</b>	<b>2014</b>	<b>2013</b>	<b>2014</b>
January	127	135	60	-	91	-	69.95	-	85.97	-
February	119	135	43	-	83	-	58.75	-	64.22	-
March	119	138	64	-	96	-	51.53	-	61.02	-
April	126	133	67	-	97	-	55.08	-	66.61	-
May	125	135	51	-	101	-	50.80	-	62.13	-
June	112	143	35	-	90	-	53.35	-	70.80	-
July	98	129	49	-	75	-	45.29	-	86.48	-
August	104	140	59	-	79	-	49.19	-	56.40	-
September	97	139	45	-	71	-	48.31	-	56.53	-
October	98	143	64	-	79	-	42.84	-	57.71	-
November	-	137	-	-	-	-	-	-	-	-
December	-	133	-	-	-	-	-	-	-	-
<b>YTD Average</b>	<b>113</b>	<b>137</b>	<b>54</b>	<b>-</b>	<b>86</b>	<b>-</b>	<b>52.51</b>	<b>-</b>	<b>66.79</b>	<b>-</b>

**Definitions**

- Community Center for Alternative Program (CCAP): A non-custodial community corrections based program that provides structured non-custodial programs that can consist of supervision, treatment services, and sanctions.
- CCAP Enhanced participants typically report for programs and services offered from 9:00 AM to 4:00 PM, Monday through Friday. Participants receive an individual needs assessment and are scheduled for a variety of programs and services. CCAP also provides referrals to community-based programs. Court ordered random drug tests monitor illegal drug use and consumption of alcohol.
- Average Daily Enrollment: The number of days a participant has an open case during the month. It is the difference between the closed date and the active date within the month. When a case is closed, then subsequently reactivated, it is the sum of all "active spans" excluding days when the case was closed during the month.
- Admissions: Number of cases initially activated (i.e. using the first active date) in the month. There is one admission per case even when a case is closed and then reactivated.
- Average Daily Workload: Average number of CCAP participants attending a program during the month. It is calculated as the sum of all CCAP attendance contacts in the month for enhanced cases divided by the number of program days in the month.
- Average Sentence Length (in days): Average imposed sentence length for persons admitted in the month. It is calculated using only participants who have a sentence; values of "999" in COMCOR are excluded. If a case has more than one sentence, the longest sentence is used in the calculation.
- Calendar Length of Stay (in days): Average number of days participants were enrolled in CCAP for persons whose cases closed during the month. It is calculated as the total sum of days from the first active date to the final closed date less any time the case was closed.

**King County Department of Adult and Juvenile Detention**  
**Detention and Alternatives Report**  
**For the Month of December 2014**

**Adult Population by Placement**

<b>CCAP - Total</b>						
	<b>Average Daily Enrollment</b>		<b>Admissions</b>		<b>Calendar Length of Stay (days)</b>	
	<b>2013</b>	<b>2014</b>	<b>2013</b>	<b>2014</b>	<b>2013</b>	<b>2014</b>
January	201	204	70	-	95.37	-
February	186	200	58	-	86.15	-
March	185	210	84	-	64.52	-
April	192	212	84	-	80.85	-
May	198	218	72	-	68.45	-
June	182	221	52	-	74.22	-
July	174	208	69	-	94.06	-
August	176	209	80	-	85.63	-
September	175	205	63	-	60.29	-
October	170	206	77	-	68.95	-
November	-	195	-	-	-	-
December	-	187	-	-	-	-
<b>YTD Average</b>	<b>184</b>	<b>206</b>	<b>71</b>	<b>-</b>	<b>77.85</b>	<b>-</b>

**Definitions**

- Community Center for Alternative Program (CCAP): A non-custodial community corrections based program that provides structured non-custodial programs that can consist of supervision, treatment services, and sanctions.
- Average Daily Enrollment: The number of days a participant has an open case during the month. It is the difference between the closed date and the active date within the month. When a case is closed, then subsequently reactivated, it is the sum of all "active spans" excluding days when the case was closed during the month.
- Admissions: Number of cases initially activated (i.e. using the first active date) in the month. There is one admission per case even when a case is closed and then reactivated.
- Calendar Length of Stay (in days): Average number of days participants were enrolled in CCAP for persons whose cases closed during the month. It is calculated as the total sum of days from the first active date to the final closed date less any time the case was closed.

**King County Department of Adult and Juvenile Detention**  
 Detention and Alternatives Report  
 For the Month of December 2014

**Adult Population by Placement**

<b>Work Crew</b>						
	<b>Average Daily Enrollment</b>		<b>Admissions</b>		<b>Average Daily Workload</b>	
	<b>2013</b>	<b>2014</b>	<b>2013</b>	<b>2014</b>	<b>2013</b>	<b>2014</b>
January	398	394	237	240	36.10	33.90
February	411	473	297	286	41.30	33.54
March	452	418	306	236	36.40	40.62
April	453	408	271	277	40.10	36.63
May	466	453	317	274	38.20	35.29
June	419	418	255	230	44.28	38.40
July	372	406	211	256	32.29	34.02
August	433	401	279	245	33.50	37.15
September	399	394	228	208	36.35	27.94
October	394	376	286	240	35.96	29.44
November	402	353	161	162	34.93	27.68
December	378	335	214	228	31.14	26.65
<b>YTD Average</b>	<b>415</b>	<b>402</b>	<b>255</b>	<b>240</b>	<b>36.71</b>	<b>33.44</b>

**Definitions**

- **Work Crew:** A non-custodial community correction's sanction/program in which offenders perform work such as cleaning up garbage on highways or parks in lieu of incarceration.
- **Average Daily Enrollment (ADE):** Mean number of persons enrolled in a non-custodial program, irrespective of program participation. Total number of enrollee days divided by the number of days in the time-period; calculated as start date to closed date.
- **Admission:** A single event during a calendar month in which a person is processed into one of the non-custodial programs operated by the Division of Community Corrections and the Juvenile Alternatives to Secure Detention programs including Day Reporting, Evening Reporting, Group Care and Work Crew. For DRC, it is a count of new referrals in the month.
- **Average Daily Workload (ADW):** Mean number of persons in non-custodial populations based on program participation days within a time-period. Total number of active participation days divided by program participation days in the time-period.

**King County Department of Adult and Juvenile Detention**  
**Detention and Alternatives Report**  
**For the Month of December 2014**

**Adult Population by Placement**

<b>Helping Hands</b>						
	<b>Average Daily Enrollment</b>		<b>Admissions</b>		<b>Calendar Length of Stay (days)</b>	
	<b>2013</b>	<b>2014</b>	<b>2013</b>	<b>2014</b>	<b>2013</b>	<b>2014</b>
January	324	-	34	-	126.00	-
February	322	-	25	-	106.00	-
March	315	-	39	-	260.00	-
April	320	-	35	-	114.00	-
May	312	-	36	-	265.00	-
June	320	258	21	22	101.00	208.00
July	311	205	33	47	117.00	294.00
August	306	218	18	26	325.00	242.00
September	295	-	22	-	206.00	-
October	283	211	35	29	182.00	297.00
November	-	225	-	42	-	380.00
December	-	223	-	19	-	235.00
<b>YTD Average</b>	<b>311</b>	<b>223</b>	<b>30</b>	<b>31</b>	<b>180.20</b>	<b>276.00</b>

**Definitions**

- **Helping Hands:** a sentencing alternative in Superior Court. Participants remain out of custody while completing their community service obligations. Assists persons court-ordered to perform community service find a site to complete their hours of service and monitors compliance for cases NOT supervised by the Washington State Department of Corrections.
- **Average Daily Enrollment (ADE):** Mean number of persons enrolled in a non-custodial program, irrespective of program participation. Total number of enrollee days divided by the number of days in the time-period; calculated as start date to closed date.
- **Admission:** A single event during a calendar month in which a person is processed into one of the non-custodial programs operated by the Division of Community Corrections and the Juvenile Alternatives to Secure Detention programs including Day Reporting, Evening Reporting, Group Care and Work Crew. For DRC, it is a count of new referrals in the month.
- **Calendar Length of Stay:** The average number of actual calendar days that a person spends in a non-custodial community corrections based program. It is based on the day that a person is admitted into the program and the day that they leave the program. For DRC, it is calculated for persons whose cases are closed during the month.

**King County Department of Adult and Juvenile Detention**  
**Detention and Alternatives Report**  
**For the Month of December 2014**

**Adult Secure Population by Charge Status**

<b>Pre-Sentence Felon</b>						
	<b>Average Daily Population</b>		<b>Number of Placements</b>		<b>Placement Length of Stay (days)</b>	
	<b>2013</b>	<b>2014</b>	<b>2013</b>	<b>2014</b>	<b>2013</b>	<b>2014</b>
January	1,158	1,244	852	908	41.92	43.40
February	1,201	1,243	763	805	43.38	43.74
March	1,207	1,238	882	947	44.80	39.99
April	1,248	1,257	875	877	51.86	48.66
May	1,230	1,236	892	995	42.20	41.46
June	1,246	1,265	847	967	44.92	45.75
July	1,238	1,300	992	1,037	46.27	46.09
August	1,247	1,276	874	872	46.55	44.68
September	1,217	1,278	853	922	48.78	43.19
October	1,193	1,258	896	984	48.73	49.30
November	1,243	1,261	872	904	45.59	39.47
December	1,254	1,240	829	880	48.67	47.29
<b>YTD Average</b>	<b>1,224</b>	<b>1,258</b>	<b>869</b>	<b>925</b>	<b>46.20</b>	<b>44.56</b>

**Definitions**

- **Pre-Sentence:** The portion of the criminal justice process from time of arrest to time of sentencing. The pre-sentence time is often significantly longer than the pre-adjudication time, due to the length of time between judgment and sentence.
- **Average Daily Population (ADP):** Mean number of inmates in the custodial populations on a daily basis. Total number of inmate days divided by the number of days in the time-period.
- **Number of Placements:** The DAJD has traditionally reported the number of bookings as the measure of admission. A single booking covers all activity from the time of admission to the time of release from custody. For the purpose of data tracking, it was necessary to develop a new measure to track location movements within a booking. Placements are defined for only the custodial populations in Electronic Home Detention, Secure Detention and Work Education Release. A placement occurs the first time that a person enters a custodial population, but is only counted once in a booking for each of the three populations. One booking can therefore create no more than three placements. The placement is counted in the month the placement occurred, not necessarily in the month the booking occurred.
- **Program Length of Stay:** The total number of days during the total incarceration event that a person was placed in the various custodial locations (Secure, Work Release, Electronic Home Detention) or a specific status group with Secure Detention (Pre-Trial Felon, Pre-Trial Misdemeanant, Sentenced Felon, Sentenced Misdemeanant, State Holds, and Other). For DRC, it is the average imposed sentence length for participants who started during the month.

**King County Department of Adult and Juvenile Detention**  
**Detention and Alternatives Report**  
**For the Month of December 2014**

**Adult Secure Population by Charge Status**

Sentenced Felon						
	Average Daily Population		Number of Placements		Placement Length of Stay (days)	
	2013	2014	2013	2014	2013	2014
January	88	123	142	257	55.40	22.76
February	86	137	91	259	43.59	20.58
March	90	153	140	274	42.33	20.54
April	89	186	111	350	44.76	22.26
May	90	191	98	313	49.39	25.57
June	80	156	109	220	47.84	27.57
July	117	151	285	298	20.20	24.84
August	119	153	314	257	18.66	21.91
September	145	149	334	234	19.92	24.14
October	130	158	324	266	17.90	28.08
November	131	156	305	226	17.10	26.53
December	130	140	227	228	23.12	25.61
<b>YTD Average</b>	<b>108</b>	<b>154</b>	<b>207</b>	<b>265</b>	<b>26.70</b>	<b>24.22</b>

**Definitions**

- **Sentence:** The portion of the Average Daily Population from the time the sentence date is entered to completion of the sentence.
- **Average Daily Population (ADP):** Mean number of inmates in the custodial populations on a daily basis. Total number of inmate days divided by the number of days in the time-period.
- **Number of Placements:** The DAJD has traditionally reported the number of bookings as the measure of admission. A single booking covers all activity from the time of admission to the time of release from custody. For the purpose of data tracking, it was necessary to develop a new measure to track location movements within a booking. Placements are defined for only the custodial populations in Electronic Home Detention, Secure Detention and Work Education Release. A placement occurs the first time that a person enters a custodial population, but is only counted once in a booking for each of the three populations. One booking can therefore create no more than three placements. The placement is counted in the month the placement occurred, not necessarily in the month the booking occurred.
- **Program Length of Stay:** The total number of days during the total incarceration event that a person was placed in the various custodial locations (Secure, Work Release, Electronic Home Detention) or a specific status group with Secure Detention (Pre-Trial Felon, Pre-Trial Misdemeanant, Sentenced Felon, Sentenced Misdemeanant, State Holds, and Other). For DRC, it is the average imposed sentence length for participants who started during the month.

**King County Department of Adult and Juvenile Detention**  
**Detention and Alternatives Report**  
**For the Month of December 2014**

**Adult Secure Population by Charge Status**

<b>Pre-Sentence Misdemeanant</b>						
	<b>Average Daily Population</b>		<b>Number of Placements</b>		<b>Placement Length of Stay (days)</b>	
	<b>2013</b>	<b>2014</b>	<b>2013</b>	<b>2014</b>	<b>2013</b>	<b>2014</b>
January	187	197	959	1,091	6.68	6.76
February	169	201	904	1,007	7.33	6.71
March	169	212	1,014	1,082	6.37	8.16
April	165	193	995	1,039	6.16	6.98
May	175	183	1,016	1,149	6.81	6.05
June	200	214	1,049	1,184	5.80	5.57
July	188	229	1,078	1,114	7.51	7.89
August	190	217	1,051	1,163	7.09	6.92
September	184	209	974	999	6.02	6.88
October	191	199	1,073	928	6.06	8.17
November	187	204	1,005	967	6.40	7.89
December	195	177	1,111	945	6.65	7.90
<b>YTD Average</b>	<b>183</b>	<b>203</b>	<b>1,019</b>	<b>1,056</b>	<b>6.58</b>	<b>7.14</b>

**Definitions**

- **Pre-Sentence:** The portion of the criminal justice process from time of arrest to time of sentencing. The pre-sentence time is often significantly longer than the pre-adjudication time, due to the length of time between judgment and sentence.
- **Misdemeanor:** Misdemeanors and Gross Misdemeanors. A misdemeanor is any crime punishable by a fine of not more than one thousand dollars, or by imprisonment in a county jail for not more than ninety days or by both such fine and imprisonment. A gross misdemeanor is any crime punishable by imprisonment in the county jail for a maximum term of not more than one year or by a fine in an amount fixed by the court of not more than five thousand dollars, or by both such imprisonment and fine.
- **Average Daily Population (ADP):** Mean number of inmates in the custodial populations on a daily basis. Total number of inmate days divided by the number of days in the time-period.
- **Number of Placements:** The DAJD has traditionally reported the number of bookings as the measure of admission. A single booking covers all activity from the time of admission to the time of release from custody. For the purpose of data tracking, it was necessary to develop a new measure to track location movements within a booking. Placements are defined for only the custodial populations in Electronic Home Detention, Secure Detention and Work Release. A placement occurs the first time that a person enters a custodial population, but is only counted once in a booking for each of the three populations. One booking can therefore create no more than three placements. The placement is counted in the month the placement occurred, not necessarily in the month the booking occurred.
- **Program Length of Stay:** The total number of days during the total incarceration event that a person was placed in the various custodial locations (Secure, Work Release, Electronic Home Detention) or a specific status group with Secure Detention (Pre-Trial Felon, Pre-Trial Misdemeanant, Sentenced Felon, Sentenced Misdemeanant, State Holds, and Other). For DRC, it is the average imposed sentence length for participants who started during the month.

**King County Department of Adult and Juvenile Detention**  
**Detention and Alternatives Report**  
**For the Month of December 2014**

**Adult Secure Population by Charge Status**

<b>Sentenced Misdemeanant</b>						
	<b>Average Daily Population</b>		<b>Number of Placements</b>		<b>Placement Length of Stay (days)</b>	
	<b>2013</b>	<b>2014</b>	<b>2013</b>	<b>2014</b>	<b>2013</b>	<b>2014</b>
January	111	144	348	336	19.41	23.02
February	111	130	287	297	21.11	20.23
March	121	144	353	357	19.09	21.56
April	105	166	297	387	18.14	18.60
May	98	178	303	406	23.88	20.37
June	103	165	323	388	17.92	20.78
July	114	162	340	394	16.32	20.52
August	100	154	371	366	18.70	24.12
September	118	129	366	345	17.56	23.43
October	118	150	331	375	19.79	19.40
November	132	129	308	300	21.64	20.42
December	145	128	326	296	21.30	22.88
<b>YTD Average</b>	<b>115</b>	<b>148</b>	<b>329</b>	<b>354</b>	<b>19.49</b>	<b>21.30</b>

**Definitions**

- **Sentence:** The portion of the Average Daily Population from the time the sentence date is entered to completion of the sentence.
- **Misdemeanor:** Misdemeanors and Gross Misdemeanors. A misdemeanor is any crime punishable by a fine of not more than one thousand dollars, or by imprisonment in a county jail for not more than ninety days or by both such fine and imprisonment. A gross misdemeanor is any crime punishable by imprisonment in the county jail for a maximum term of not more than one year or by a fine in an amount fixed by the court of not more than five thousand dollars, or by both such imprisonment and fine.
- **Average Daily Population (ADP):** Mean number of inmates in the custodial populations on a daily basis. Total number of inmate days divided by the number of days in the time-period.
- **Number of Placements:** The DAJD has traditionally reported the number of bookings as the measure of admission. A single booking covers all activity from the time of admission to the time of release from custody. For the purpose of data tracking, it was necessary to develop a new measure to track location movements within a booking. Placements are defined for only the custodial populations in Electronic Home Detention, Secure Detention and Work Education Release. A placement occurs the first time that a person enters a custodial population, but is only counted once in a booking for each of the three populations. One booking can therefore create no more than three placements. The placement is counted in the month the placement occurred, not necessarily in the month the booking occurred.
- **Program Length of Stay:** The total number of days during the total incarceration event that a person was placed in the various custodial locations (Secure, Work Release, Electronic Home Detention) or a specific status group with Secure Detention (Pre-Trial Felon, Pre-Trial Misdemeanant, Sentenced Felon, Sentenced Misdemeanant, State Holds, and Other). For DRC, it is the average imposed sentence length for participants who started during the month.

**King County Department of Adult and Juvenile Detention**  
**Detention and Alternatives Report**  
**For the Month of December 2014**

**Adult Secure Population by Charge Status**

<b>State Hold</b>						
	<b>Average Daily Population</b>		<b>Number of Placements</b>		<b>Placement Length of Stay (days)</b>	
	<b>2013</b>	<b>2014</b>	<b>2013</b>	<b>2014</b>	<b>2013</b>	<b>2014</b>
January	111	125	488	287	6.95	13.90
February	122	110	475	217	7.37	15.42
March	141	88	536	211	7.32	12.79
April	139	80	508	187	8.67	13.68
May	124	82	430	215	10.65	12.58
June	128	79	446	208	8.48	11.20
July	92	79	306	238	10.07	14.92
August	71	81	229	246	11.62	11.25
September	79	75	212	207	15.54	12.15
October	71	69	219	194	12.06	11.70
November	76	92	198	210	11.07	18.30
December	87	83	246	208	13.25	14.59
<b>YTD Average</b>	<b>103</b>	<b>87</b>	<b>358</b>	<b>219</b>	<b>9.33</b>	<b>13.50</b>

**Definitions**

- **State Hold:** The State Hold status group, as reported in the King County Jail's population reports, consists of several different status groups as determined by their most serious charge. There are those inmates who have been sentenced to DOC awaiting transfer to the state institution, and there are those inmates who are accused of violating a condition of their felony sentence including probation, Community Supervision, Post-release Supervision, Insanity Acquittal, Community Custody, Interstate Detainer, Parole, and State Work Release. It also includes those prisoners who are already serving a prison sentence, but are returned to face new charges or for other court related matters.
- **Average Daily Population (ADP):** Mean number of inmates in the custodial populations on a daily basis. Total number of inmate days divided by the number of days in the time-period.
- **Number of Placements:** The DAJD has traditionally reported the number of bookings as the measure of admission. A single booking covers all activity from the time of admission to the time of release from custody. For the purpose of data tracking, it was necessary to develop a new measure to track location movements within a booking. Placements are defined for only the custodial populations in Electronic Home Detention, Secure Detention and Work Education Release. A placement occurs the first time that a person enters a custodial population, but is only counted once in a booking for each of the three populations. One booking can therefore create no more than three placements. The placement is counted in the month the placement occurred, not necessarily in the month the booking occurred.
- **Program Length of Stay:** The total number of days during the total incarceration event that a person was placed in the various custodial locations (Secure, Work Release, Electronic Home Detention) or a specific status group with Secure Detention (Pre-Trial Felon, Pre-Trial Misdemeanant, Sentenced Felon, Sentenced Misdemeanant, State Holds, and Other). For DRC, it is the average imposed sentence length for participants who started during the month.

**King County Department of Adult and Juvenile Detention**  
**Detention and Alternatives Report**  
**For the Month of December 2014**

**Adult Secure Population by Charge Status**

<b>Other Hold</b>						
	<b>Average Daily Population</b>		<b>Number of Placements</b>		<b>Placement Length of Stay (days)</b>	
	<b>2013</b>	<b>2014</b>	<b>2013</b>	<b>2014</b>	<b>2013</b>	<b>2014</b>
January	47	43	284	252	9.61	5.84
February	45	48	250	235	5.56	4.90
March	49	49	280	289	4.44	8.05
April	48	50	280	285	6.54	7.38
May	48	46	303	290	4.27	4.42
June	43	46	258	318	5.00	7.44
July	47	40	312	309	4.48	5.64
August	49	32	309	265	8.06	3.29
September	44	35	278	277	6.29	2.88
October	52	37	301	284	9.64	4.66
November	38	39	202	254	9.48	6.20
December	43	40	244	231	7.01	9.80
<b>YTD Average</b>	<b>46</b>	<b>42</b>	<b>275</b>	<b>274</b>	<b>6.68</b>	<b>5.92</b>

**Definitions**

- Other Hold: This charge status includes offenders held for such reasons as immigration, federal charge, transient, other county holds and fugitive.
- Average Daily Population (ADP): Mean number of inmates in the custodial populations on a daily basis. Total number of inmate days divided by the number of days in the time-period.
- Number of Placements: The DAJD has traditionally reported the number of bookings as the measure of admission. A single booking covers all activity from the time of admission to the time of release from custody. For the purpose of data tracking, it was necessary to develop a new measure to track location movements within a booking. Placements are defined for only the custodial populations in Electronic Home Detention, Secure Detention and Work Education Release. A placement occurs the first time that a person enters a custodial population, but is only counted once in a booking for each of the three populations. One booking can therefore create no more than three placements. The placement is counted in the month the placement occurred, not necessarily in the month the booking occurred.
- Program Length of Stay: The total number of days during the total incarceration event that a person was placed in the various custodial locations (Secure, Work Release, Electronic Home Detention) or a specific status group with Secure Detention (Pre-Trial Felon, Pre-Trial Misdemeanant, Sentenced Felon, Sentenced Misdemeanant, State Holds, and Other). For DRC, it is the average imposed sentence length for participants who started during the month.

**King County Department of Adult and Juvenile Detention**  
 Detention and Alternatives Report  
 For the Month of December 2014

**Juvenile Population by Placement**

<b>Secure</b>						
	<b>Average Daily Population</b>		<b>Admissions</b>		<b>Length of Stay (days)</b>	
	<b>2013</b>	<b>2014</b>	<b>2013</b>	<b>2014</b>	<b>2013</b>	<b>2014</b>
January	58	62	200	167	10.60	11.94
February	67	58	176	137	10.75	9.86
March	48	48	160	183	9.45	8.88
April	51	59	192	198	7.13	7.19
May	61	65	213	205	5.97	7.44
June	53	69	162	185	7.69	9.41
July	57	54	176	180	8.87	11.97
August	56	54	188	166	7.99	6.80
September	57	50	157	151	7.15	9.48
October	62	55	173	179	7.61	8.66
November	62	53	176	165	10.34	7.55
December	59	61	150	170	8.56	5.88
<b>YTD Average</b>	<b>58</b>	<b>57</b>	<b>177</b>	<b>174</b>	<b>8.51</b>	<b>8.76</b>

**Definitions**

- Secure: Total confinement within a 24-hour detention facility.
- Average Daily Population (ADP): Mean number of inmates in the custodial populations on a daily basis. Total number of inmate days divided by the number of days in the time-period.
- Admission: A single event during a calendar month in which a person is processed into one of the non-custodial programs operated by the Division of Community Corrections and the Juvenile Alternatives to Secure Detention programs including Group Care, Work Crew and Weekend Reporting.
- Average Length of Stay (ALOS): The average number of days a person spends in a program or jail based upon release month.

**King County Department of Adult and Juvenile Detention**  
 Detention and Alternatives Report  
 For the Month of December 2014

**Juvenile Population by Placement**

<b>Electronic Home Detention</b>						
	<b>Average Daily Population</b>		<b>Admissions</b>		<b>Length of Stay (days)</b>	
	<b>2013</b>	<b>2014</b>	<b>2013</b>	<b>2014</b>	<b>2013</b>	<b>2014</b>
January	19	24	40	28	18.10	21.17
February	20	20	35	33	16.03	19.27
March	19	24	35	38	20.74	18.24
April	19	21	42	42	9.00	14.24
May	21	25	41	48	17.52	16.04
June	18	18	31	34	16.00	23.71
July	17	16	33	19	20.94	24.85
August	17	19	39	20	15.66	23.22
September	19	20	20	36	15.26	25.38
October	24	22	40	36	19.72	19.76
November	21	22	42	44	21.65	16.78
December	16	26	35	44	16.44	11.15
<b>YTD Average</b>	<b>19</b>	<b>21</b>	<b>36</b>	<b>35</b>	<b>17.26</b>	<b>19.48</b>

**Definitions**

- Electronic Home Detention (EHD): A program that allows offenders to be maintained under electronic surveillance within their home and work site. This program requires random drug and alcohol testing. People on EHD are considered to be in-custody.
- Average Daily Population (ADP): Mean number of inmates in the custodial populations on a daily basis. Total number of inmate days divided by the number of days in the time-period.
- Admission: A single event during a calendar month in which a person is processed into one of the non-custodial programs operated by the Division of Community Corrections and the Juvenile Alternatives to Secure Detention programs including Group Care, Work Crew and Weekend Reporting.
- Average Length of Stay (ALOS): The average number of days a person spends in a program or jail based upon release month.

**King County Department of Adult and Juvenile Detention**  
 Detention and Alternatives Report  
 For the Month of December 2014

**Juvenile Population by Placement**

<b>Group Care</b>						
	<b>Average Daily Population</b>		<b>Admissions</b>		<b>Length of Stay (days)</b>	
	<b>2013</b>	<b>2014</b>	<b>2013</b>	<b>2014</b>	<b>2013</b>	<b>2014</b>
January	1	1	3	2	10.33	21.00
February	1	0	5	2	9.20	6.50
March	1	1	3	1	12.60	22.00
April	2	0	6	2	11.20	6.00
May	1	2	3	7	10.75	8.17
June	2	2	5	4	13.33	16.25
July	1	1	3	8	11.33	5.17
August	2	2	6	3	7.17	10.20
September	2	1	3	1	14.75	13.00
October	2	2	6	6	8.67	7.00
November	3	2	4	3	10.20	17.25
December	2	2	2	3	38.00	15.50
<b>YTD Average</b>	<b>2</b>	<b>1</b>	<b>4</b>	<b>4</b>	<b>13.13</b>	<b>12.34</b>

**Definitions**

- Group Care: The group home provides 24-hour staff supervision, school, counseling, work activities and recreation. Group home placement supplies the youth a window for court services, alternatives to secure detention and mental health staff to formulate strategies of intervention and treatment.
- Admission: A single event during a calendar month in which a person is processed into one of the non-custodial programs operated by the Division of Community Corrections and the Juvenile Alternatives to Secure Detention programs including Group Care, Work Crew and Weekend Reporting.
- Average Daily Workload (ADW): Mean number of persons in non-custodial populations based on program participation days within a time-period. Total number of active participation days divided by program participation days in the time-period.
- Program ALOS: The total days ordered by the court for all persons admitted to a non-custodial community correction program (Day Reporting, Work Crew, and Group Care) in that month divided by the number of persons admitted in that month.
- Calendar Length of Stay: The average number of actual calendar days that a person spends in a non-custodial community corrections based program. It is based on the day that a person is admitted into the program and the day that they leave the program. For DRC, it is calculated for persons whose cases are closed during the month.

**King County Department of Adult and Juvenile Detention**  
 Detention and Alternatives Report  
 For the Month of December 2014

**Juvenile Population by Placement**

<b>Work Crew</b>										
	<b>Average Daily Enrollment</b>		<b>Admissions</b>		<b>Average Daily Workload</b>		<b>Program Length of Stay (days)</b>		<b>Calendar Length of Stay (days)</b>	
	<b>2013</b>	<b>2014</b>	<b>2013</b>	<b>2014</b>	<b>2013</b>	<b>2014</b>	<b>2013</b>	<b>2014</b>	<b>2013</b>	<b>2014</b>
January	11	8	18	13	4.75	2.75	0	0	18	25
February	15	8	10	8	2.50	2.75	0	0	27	23
March	11	13	18	15	6.50	4.50	0	0	23	23
April	11	12	18	11	7.75	5.25	0	0	18	33
May	12	11	30	17	4.00	3.75	0	0	16	18
June	17	13	21	16	7.60	6.25	0	0	18	24
July	12	12	9	12	4.00	3.00	0	0	30	34
August	11	8	13	7	3.00	2.00	0	0	19	23
September	8	8	5	15	5.25	5.50	0	3	26	32
October	4	8	14	10	2.00	3.50	0	2	20	17
November	8	9	7	11	3.25	4.50	0	3	20	22
December	7	7	9	5	4.25	2.25	0	2	19	20
<b>YTD Average</b>	<b>10</b>	<b>10</b>	<b>14</b>	<b>12</b>	<b>4.57</b>	<b>3.83</b>	<b>0</b>	<b>1</b>	<b>21</b>	<b>24</b>

**Definitions**

- **Work Crew:** A non-custodial community correction's sanction/program in which offenders perform work such as cleaning up garbage on highways or parks in lieu of incarceration.
- **Average Daily Enrollment (ADE):** Mean number of persons enrolled in a non-custodial program, irrespective of program participation. Total number of enrollee days divided by the number of days in the time-period; calculated as start date to closed date.
- **Admission:** A single event during a calendar month in which a person is processed into one of the non-custodial programs operated by the Division of Community Corrections and the Juvenile Alternatives to Secure Detention programs including Group Care, Work Crew and Weekend Reporting.
- **Average Daily Workload (ADW):** Mean number of persons in non-custodial populations based on program participation days within a time-period. Total number of active participation days divided by program participation days in the time-period.
- **Program ALOS:** The total days ordered by the court for all persons admitted to a non-custodial community correction program (Day Reporting, Work Crew, and Group Care) in that month divided by the number of persons admitted in that month.
- **Calendar Length of Stay:** The average number of actual calendar days that a person spends in a non-custodial community corrections based program. It is based on the day that a person is admitted into the program and the day that they leave the program. For DRC, it is calculated for persons whose cases are closed during the month.

**King County Department of Adult and Juvenile Detention**  
**Detention and Alternatives Report**  
**For the Month of December 2014**

**Juvenile Population by Placement**

<b>Weekend Reporting</b>								
	<b>Admissions</b>		<b>Average Daily Workload</b>		<b>Average Daily Enrollment</b>		<b>Calendar Length of Stay (days)</b>	
	<b>2013</b>	<b>2014</b>	<b>2013</b>	<b>2014</b>	<b>2013</b>	<b>2014</b>	<b>2013</b>	<b>2014</b>
January	0	7	0	6	0	3	0.00	8.17
February	7	4	3	5	1	7	4.00	11.75
March	7	5	6	7	4	3	0.00	0.00
April	3	5	4	11	5	10	0.00	19.71
May	7	5	2	0	3	6	0.00	21.13
June	7	4	6	5	5	5	11.17	16.38
July	3	4	2	5	2	7	22.67	17.60
August	5	2	1	6	3	5	0.00	18.00
September	6	6	6	5	3	6	8.40	7.75
October	12	7	2	1	6	4	31.00	13.00
November	5	4	8	6	7	5	11.67	11.20
December	7	4	7	6	8	8	5.00	24.20
<b>YTD Average</b>	<b>6</b>	<b>5</b>	<b>4</b>	<b>5</b>	<b>4</b>	<b>6</b>	<b>7.83</b>	<b>14.07</b>

**Definitions**

- Weekend Reporting: Started March 2008. The program is offered four days a month, Saturday and Sunday every other weekend, and the maximum slot available each day is 14. A non-custodial community corrections based program that provides structured non-custodial programs and activities that can consist of supervision, team building, and goal-setting.
- Admission: A single event during a calendar month in which a person is processed into one of the non-custodial programs operated by the Division of Community Corrections and the Juvenile Alternatives to Secure Detention programs including Group Care, Work Crew and Weekend Reporting.
- Average Daily Workload (ADW): Mean number of persons in non-custodial populations based on program participation days within a time-period. Total number of active participation days divided by program participation days in the time-period.
- Average Daily Enrollment (ADE): Mean number of persons enrolled in a non-custodial program, irrespective of program participation. Total number of enrollee days divided by the number of days in the time-period; calculated as start date to closed date. ADE was not available in 2008. It has been added as a measure in order to obtain more accurate data on this program.
- Calendar Length of Stay: The average number of actual calendar days that a person spends in a non-custodial community corrections based program. It is based on the day that a person is admitted into the program and the day that they leave the program. For DRC, it is calculated for persons whose cases are closed during the month.

**King County Department of Adult and Juvenile Detention**  
 Detention and Alternatives Report  
 For the Month of December 2014

**Forecast Variance Report**  
**December 2014**

Facility/Program	Quarterly Forecast	Utilization/Enrollment		
		Actual	Variance	% Variance
<b>Secure Facilities</b>				
KCCF	1,073	1,061.5	-11.5	( 1.1%)
RJC	760	743.2	-16.8	( 2.2%)
Total Secure Adult	1,833	1,804.7	-28.3	( 1.5%)
YSC	65	60.5	-4.5	( 6.9%)
<b>Adult Community Facilities/Programs</b>				
EHD (ADP)	65	34.9	-30.1	(46.3%)
WER (ADP)	130	111.0	-19.0	(14.6%)
CCAP Basic (ADE)	80	55.0	-25.0	(31.3%)
CCAP Enhanced (ADE)	90	133.0	43.0	47.8%
CCAP Enhanced (ADW)	78	-	-	-
Work Crew (ADE)	400	335.0	-65.0	(16.3%)
Work Crew (ADW)	45	26.7	-18.4	(40.8%)
Helping Hands (ADE)	400	223.0	-177.0	(44.3%)
<b>Juvenile Alternatives to Secure Detention</b>				
EHD (ADW)	35	25.8	-9.2	(26.4%)
Group Care (ADW)	3	1.5	-1.5	(48.4%)
Work Crew (ADW)	4	2.3	-1.8	(43.8%)
Weekend Reporting (ADW)	2	6.0	4.0	200%
Total ASD - Juvenile	44	35.6	-8.4	(19.2%)

**Definitions**

- KCCF: (King County Correctional Facility), located in Seattle. The KCCF includes the Tower with a bed capacity of 1262 and the West Wing with a capacity of 435.
- Forecast target for the KCCF is based on 1) the Tower capacity permitted under the Hammer lawsuit mediated agreement (1262), 2) less a 2.5% vacancy rate, 3) plus the forecasted Intake capacity of 30.
- RJC: (Regional Justice Center) located in Kent. Capacity in the table reflects expected number of beds in use out of the total fully double bunked capacity of 1457.
- YSC (Youth Services Center); EHD (Electronic Home Detention); WER (Work Education Release); CCAP (Community Center for Alternative Programs); ADP (Average Daily Population), term applied to incarcerated custodial populations; ADE (Average Daily Enrollment), term applied to average number enrolled, not participating on a daily basis; ADW (Average Daily Workload), refers to the average number of persons participating in a program per day and is applied to non-custodial programs.
- Secure facility capacities vary over the year; the annual forecast for KCCJ and RJC are averages for the year.

**King County Department of Adult and Juvenile Detention**  
 Detention and Alternatives Report  
 For the Month of December 2014

**Forecast Variance Report  
 2014 Year to Date**

Facility/Program	Annual Forecast	Utilization/Enrollment		
		Actual	Variance	% Variance
<b>Secure Facilities</b>				
KCCF	1,073	1,135.8	62.8	5.9%
RJC	760	753.2	-6.8	( 0.9%)
Total Secure Adult	1,833	1,889.0	56.0	3.1%
YSC	65	57.3	-7.7	(11.8%)
<b>Adult Community Facilities/Programs</b>				
EHD (ADP)	65	45.1	-19.9	(30.6%)
WER (ADP)	130	141.8	11.8	9.1%
CCAP Basic (ADE)	80	69.8	-10.3	(12.8%)
CCAP Enhanced (ADE)	90	136.7	46.7	51.9%
CCAP Enhanced (ADW)	78	-	-	-
Work Crew (ADE)	400	402.4	2.4	0.6%
Work Crew (ADW)	45	33.4	-11.6	(25.7%)
Helping Hands (ADE)	400	223.3	-176.7	(44.2%)
<b>Juvenile Alternatives to Secure Detention</b>				
EHD (ADW)	35	21.3	-13.7	(39.0%)
Group Care (ADW)	3	1.3	-1.7	(56.4%)
Work Crew (ADW)	4	3.8	-0.2	( 4.2%)
Weekend Reporting (ADW)	2	5.0	3.0	152%
Total ASD - Juvenile	44	31.5	-12.5	(28.3%)

**Definitions**

- KCCF: (King County Correctional Facility), located in Seattle. The KCCF includes the Tower with a bed capacity of 1262 and the West Wing with a capacity of 435.
- Forecast target for the KCCF is based on 1) the Tower capacity permitted under the Hammer lawsuit mediated agreement (1262), 2) less a 2.5% vacancy rate, 3) plus the forecasted Intake capacity of 30.
- RJC: (Regional Justice Center) located in Kent. Capacity in the table reflects expected number of beds in use out of the total fully double bunked capacity of 1457.
- YSC (Youth Services Center); EHD (Electronic Home Detention); WER (Work Education Release); CCAP (Community Center for Alternative Programs); ADP (Average Daily Population), term applied to incarcerated custodial populations; ADE (Average Daily Enrollment), term applied to average number enrolled, not participating on a daily basis; ADW (Average Daily Workload), refers to the average number of persons participating in a program per day and is applied to non-custodial programs.
- Secure facility capacities vary over the year; the annual forecast for KCCJ and RJC are averages for the year.